

REPORT TO: Corporate & Policy PPB
DATE: 29th October 2013
REPORTING OFFICER: Strategic Director Communities
SUBJECT: Local Area Forums 2012/13
PORTFOLIO: Neighbourhood, Leisure and Sport
WARDS: Borough Wide

1.0 PURPOSE OF THE REPORT

1.1 To inform members of the project delivery of the Local Area Forums for the financial period 1st of April 2012 to 31st March 2013.

2.0 RECOMMENDATION: That

(1) Members consider and comment upon the report.

3.0 SUPPORTING INFORMATION

3.1 Local Area Forums were set up in 2001. The Forums enable decision and policy developments to be taken into local communities and help bridge the gap between key agencies working within the Borough. Each Local Area Forum is led by local Ward Councillors and supported by a Senior Officer from the Council. Other partner organisations such as the Police, Fire Service, Housing Associations, Youth and voluntary sector bodies are invited to attend Local Area Forums to keep the community informed of local developments relating to each organisation/body and to respond to local concerns. The Local Area Forum Projects Co-ordinator works closely with the Local Ward Councillors, Community Development Officers, External Funding Team, Housing Associations, local residents and other partners to deliver projects and address local issues.

3.2 Each year funding is allocated to the Local Area Forums to support projects that are identified by the community or to support larger scale initiatives providing improvements to the local area. In 2012/13, £600,000 was allocated to the Area Forums. It is allocated on a per capita basis across the seven Local Area Forums that cover the Borough:-

AF1 – Broadheath, Ditton, Hough Green and Hale
AF2 – Appleton, Kingsway and Riverside
AF3 – Birchfield, Farnworth and Halton View
AF4 – Grange, Heath, Halton Brook and Mersey,
AF5 – Halton Castle, Norton North, Norton South and Windmill Hill
AF6 – Beechwood and Halton Lea
AF7 – Daresbury

- 3.3 The local community are invited to contribute ideas for neighbourhood projects to enhance their local area. These ideas are developed jointly with the Community Development Officers and applications are then submitted for Forum Members' consideration. Initiatives must have community support and must not result in a requirement for long-term financial commitment from the Council.
- 3.4 The Community Development team support Local Area Forums linking local community groups and encouraging community involvement in developing initiatives. They support the groups to engage with Members, Council Departments, Partner Agencies and support the leverage of additional funding to projects.
- 3.5 In addition, the Community Development Officers supports the Health and Wellbeing agenda through the Area Forums, engaging Members and the local community in dialogue with health providers. Understanding the picture of health and wellbeing and pro-actively planning initiatives at a local level, responding to health concerns and supporting wellbeing approaches. During this period, themed events have been delivered at Area Forums on:-
- Winter Warmth
 - Older People
 - Health Checks
 - Welfare Reform

4.0 LOCAL AREA FORUM EXPENDITURE

- 4.1 The projects funded through the Local Area Forums are wide and varied. However, they have been categorised into a number of key areas, which are listed below:-

Landscapes

This category includes increased planting, allotments and provision of dog waste bins.

Safety

This category includes road safety improvements, traffic calming and speed surveys.

Youth Facilities

This category includes support to youth activity and facilities.

Improved Parks

This category refers to an initiative which supports the provision of weekend gardeners in parks this deters vandalism, improves public reassurance and the general appearance of the parks. In addition the Forum provides additional planting and improved facilities such as benches.

Pedestrian Access

This category is for making improvements to the local physical infrastructure, such as pathways.

Security

This category covers alley gating initiatives, fencing and lighting projects developed to deter crime and anti-social behaviour.

Community

This category is for community facilities and resources, community initiatives, sports facilities, events organised by local groups and improvements at pre-school venues. This supports thriving, cohesive, vibrant and safer communities throughout Halton.

- 4.2 Case study information is appended to the report (appendix A) to demonstrate the positive impact that Area Forum projects have in Halton's communities.

5.0 BREAKDOWN OF FUNDING

The budget detailed below is allocated using the population levels for each Local Area Forum area. The spend category is the actual spend for 2012/2013

Local Area Forum	Forum Funding	
	Budget	Spend
Broadheath, Ditton, Hough Green and Hale	105501	108501
Appleton, Kingsway and Riverside	87640	87641
Birchfield, Farnworth and Halton View	99816	99815
Grange, Heath, Halton Brook and Mersey	127536	127665
Halton Castle, Norton North, Norton South and Windmill Hill	108318	108354
Beechwood and Halton Lea	48650	48651
Daresbury	22539	22490
Totals	£600,000	£603,117

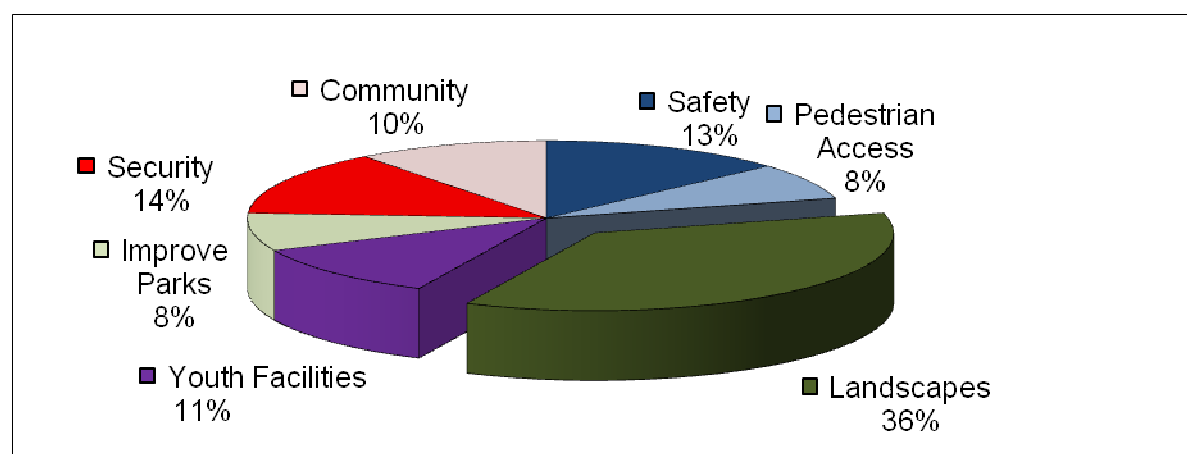
Expenditure for all Area Forums for April 2012 to March 2013								
	Safety	Landscapes	Youth Facility	Pedestrian Access	Improve Parks	Security	Community	Total
AF 1	£14,450	£39,292	£12,095	£8,000	£8,600	£14,743	£11,321	£108,501
AF 2	£2,420	£29,238	£0	£0	£19,801	£130	£36,052	£87,641
AF 3	£4,000	£42,102	£13,785	£835	£13,600	£8,232	£17,261	£99,815
AF 4	£10,380	£18,965	£34,475	£0	£12,900	£15,941	£35,004	£127,665
AF 5	£6,225	£36,154	£25,288	£0	£4,300	£2,500	£33,887	£108,354
AF 6		£300	£40,745	£0	£0	£0	£7,606	£48,651
AF 7	£5,200	£10,400	£0	£0	£0	£0	£6,890	£22,490
	£42,675	£176,451	£126,388	£8,835	£59,201	£41,546	£148,021	£603,117
	7%	29%	21%	1%	10%	7%	25%	100.00%

Breakdown of spend for Local Area Forum 1 – Broadheath, Ditton, Hough Green & Hale

5.1 Broadheath, Ditton, Hough Green & Hale

This Forum approved 23 Area Forum grants with expenditure of £108,501.

The highest category of spend was “Landscapes” which includes a project for the Pathway at Hale Road Allotments and also skip schemes in the area.

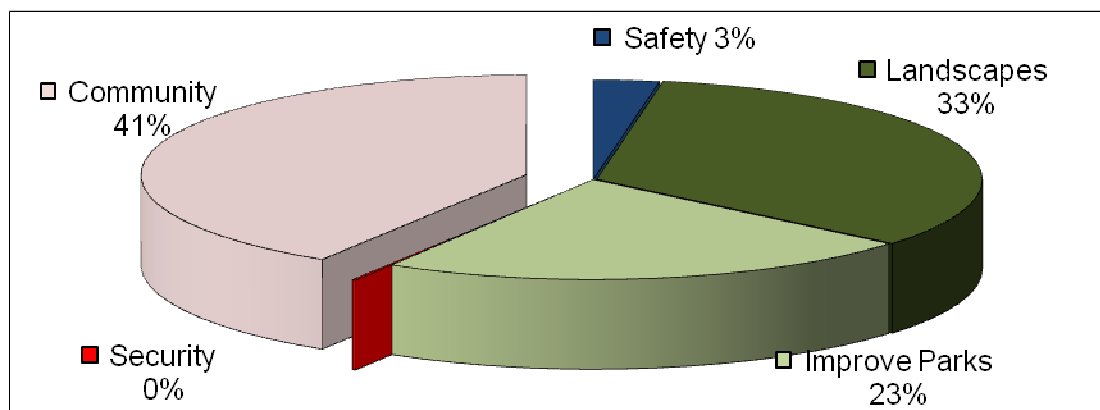


Breakdown of spend for Local Area Forum 2 – Appleton, Kingsway & Riverside

5.2 Appleton, Kingsway & Riverside

This Forum approved 18 Area Forum grants with expenditure of £87,641.

The highest category is “Community” which includes a contribution to heating at the Catalyst and third party funding contribution to lever in funding for the Catalyst replacement windows and conservatory.

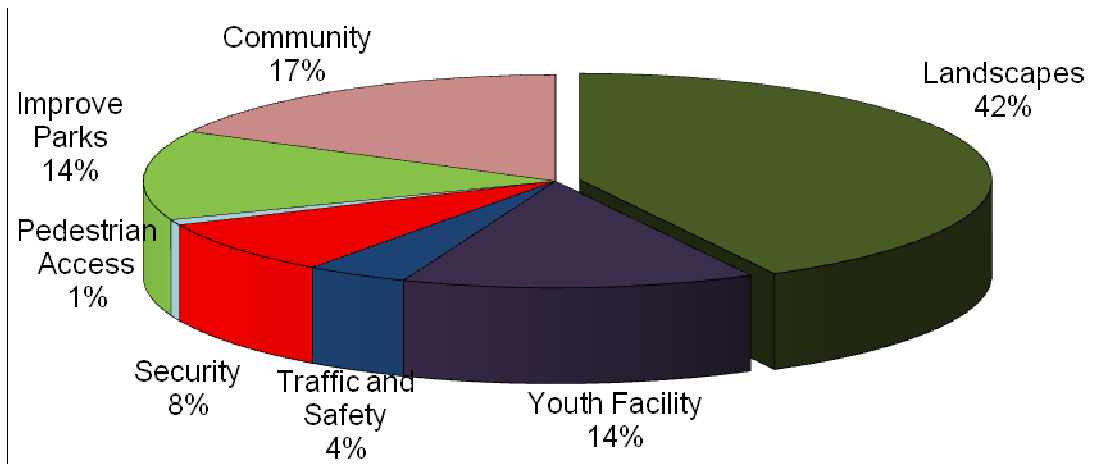


Breakdown of spend for Local Area Forum 3 – Birchfield, Farnworth & Halton View

5.3 Birchfield, Farnworth & Halton Brook

This Forum approved 23 Area Forum grants with expenditure of £99,815.

The highest category is “Landscaping” which includes improvements to the pathway at the bongs and refurbishment of the area around Woodstock Grove pond. The next highest is “Community” which includes a CCTV camera in the Cronton area.

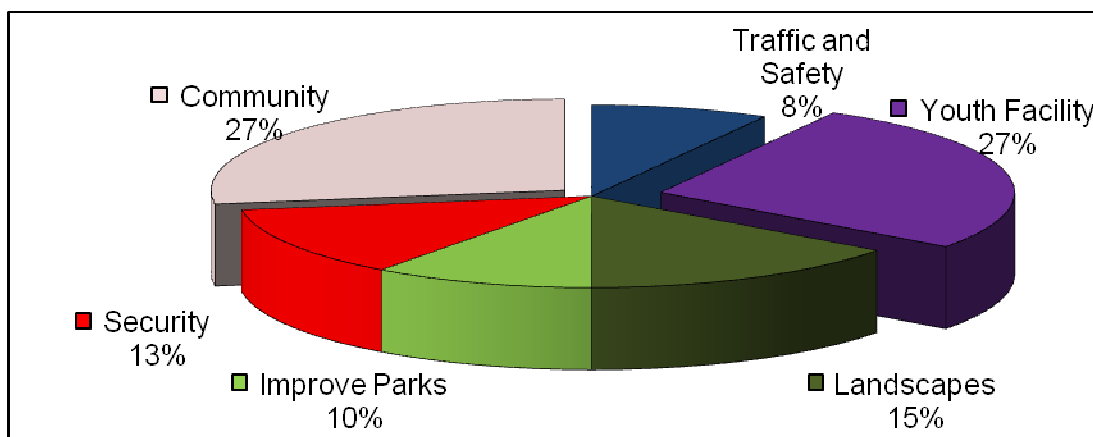


Breakdown of spend for Local Area Forum 4 – Grange, Heath, Halton Brook & Mersey

5.4 Grange, Heath, Halton Brook & Mersey

This Forum approved 56 Area Forum grants with expenditure of £127,665.

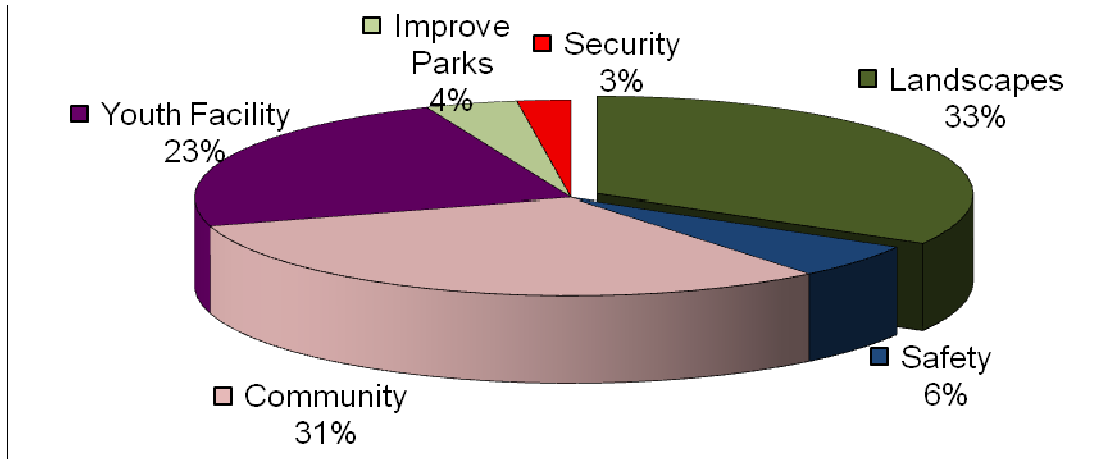
The highest category is shared between “Community” and “Youth Facilities. Community schemes include refurbishment of the toilets at Holy Spirit Parish Centre Halton Brook and drums for the Runcorn Veteran’s Association. Youth schemes include improvements to Runcorn Boys Club and Weston Youth Club.



Breakdown of spend for Local Area Forum 5 – Halton Castle, Norton North, Norton South & Windmill Hill

5.5 Halton Castle, Norton North, Norton South and Windmill Hill

This Forum approved 45 Area Forum grants with expenditure of £108,354. The highest category is “Landscapes” which include many environmental schemes and planting at the Millennium Green.

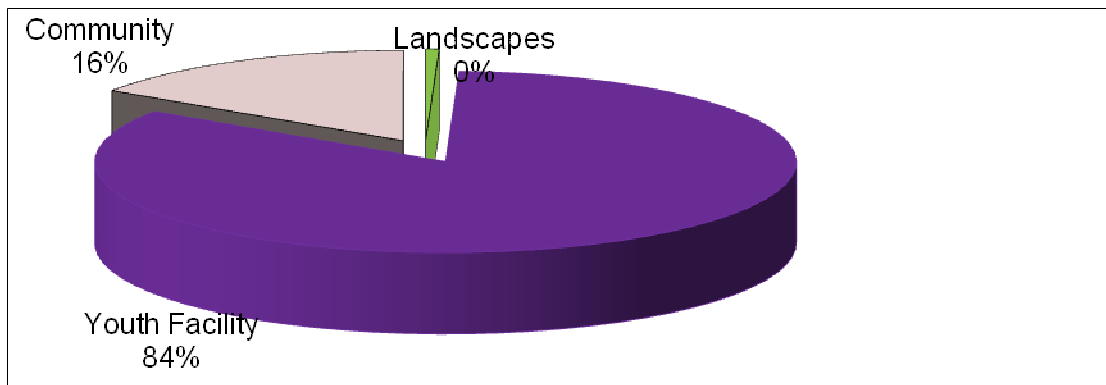


Breakdown of spend for Local Area Forum 6 – Beechwood & Halton Lea

5.6 Beechwood & Halton Lea

This Forum approved 19 Area Forum grants with expenditure of £48,651.

The highest category is “Youth Facilities” which includes a further contribution to the refurbishment of the Glen play facility and the development of a play area in Beechwood

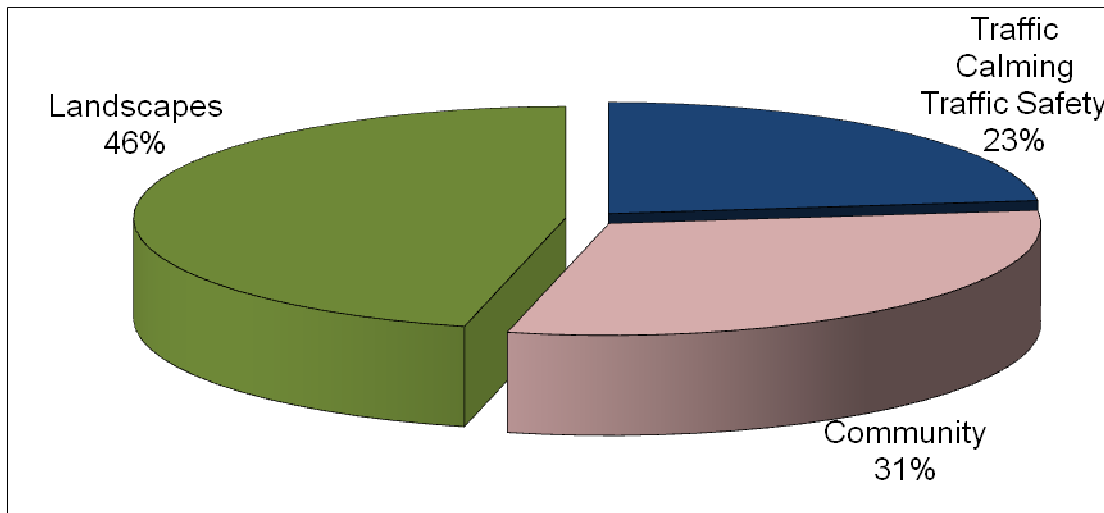


Breakdown for Local Area Forum 7 – Daresbury

5.7 Daresbury

This Forum approved 4 Area Forum grants with expenditure of £22,490

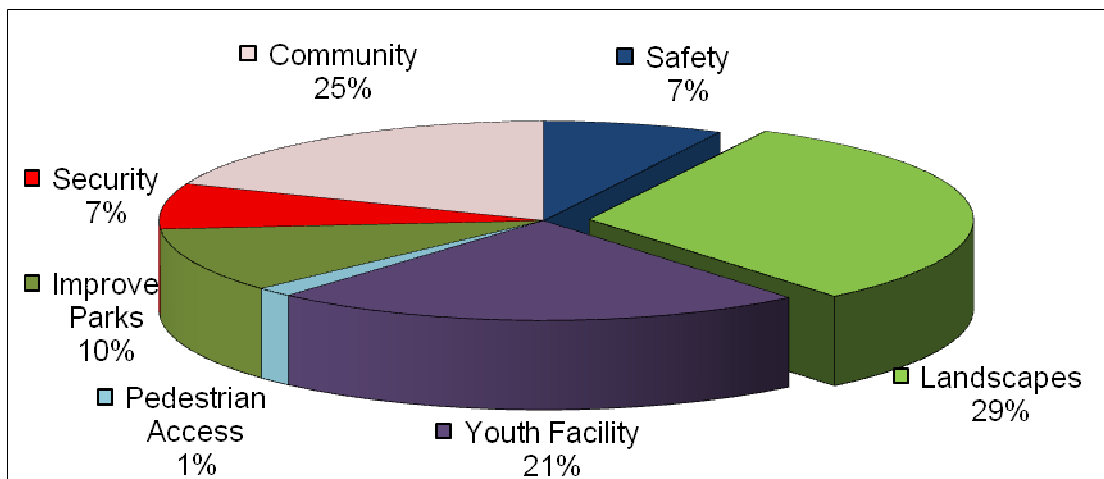
The highest category is “Landscapes” which includes Recycling bins and environmental improvements in Sandymoor.



All Forums 2012/2013

5.8 Breakdown of All Local Area Forums 2011/2012

The graph below illustrates the breakdown of funding across all categories for 2012/13. The largest category of Area Forum expenditure across the borough was on “landscapes”.



5.9 All Forums from 2010/2012

The following table shows a comparison of funding across the categories from 2010 to 2013.

YEAR	Traffic Calming/Traffic Safety	Youth Facility	Improve Parks	Pedestrian Access	Security	Other	Landscapes	TOTAL
2010/2011	£47,235	£80,471	£56,689	£28,909	£116,879	£210,473	£61,766	£602,422
2011/2012	£22,853	£83,330	£126,419	£14,650	£49,441	£210,397	£82,780	£589,871
2012/2013	£42,675	£126,388	£8,835	£59,201	£41,546	£148,021	£176,451	£603,117

5.10 Supporting Funding

The Area Forum budget has enabled the leverage of other grants and, through joint working, has secured access to funds from agencies such as Biffa, Wren, Housing Associations, Awards for All, Lottery, and Health. A significant amount of funding was also levered in from section 106 monies for Crow Wood Park.

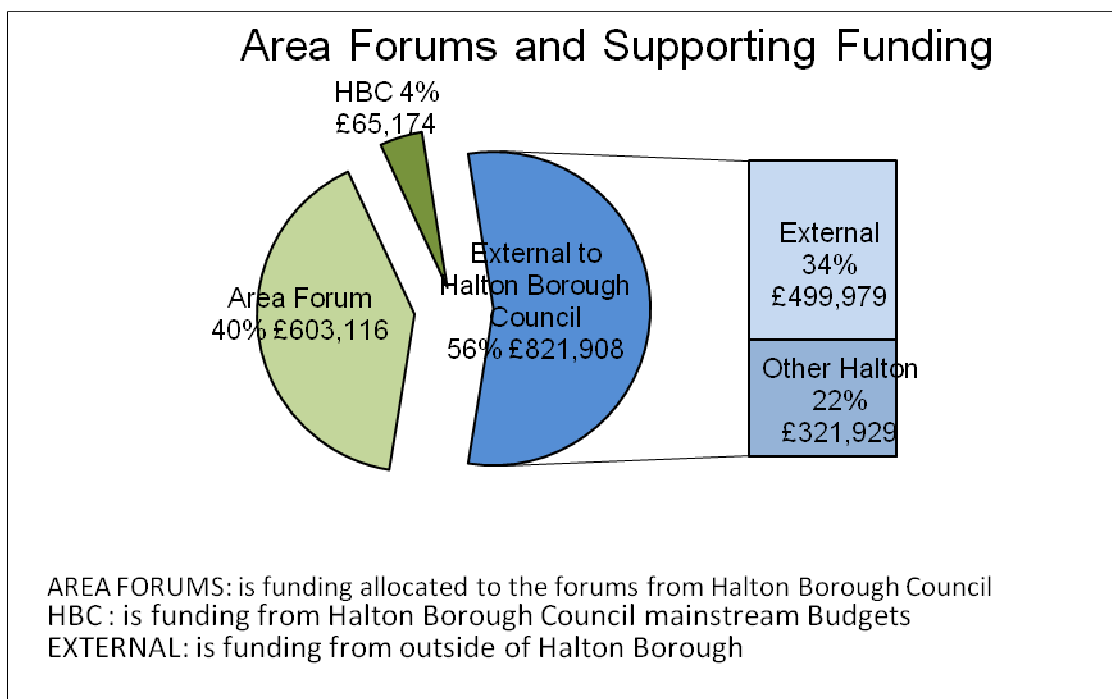
Overall, an additional amount of £887,082 was levered in to support projects. Hence for every £1 of Area Forum funding a further amount of £1.47 of funding was provided, of which £1.36 (£603,116) was from organisations based outside Halton Borough.

The following table does not represent all of the supporting funding but gives an indication of the additional support to the projects. There are 23 schemes awaiting a decision on additional funding support which are not included.

Overall, there was:-

Area Forums	£603,116
HBC	£65,174
Other Halton	£321,929
External	£499,979
TOTAL	£1,490,198

For information, “HBC” refers to other funding provided by Halton Borough Council such as highways and Landscapes. “Other Halton” refers to funding provided by other agencies such as the PCT, Housing Trusts within Halton. “External” refers to funding coming from outside Halton Borough from WREN, Biffa and Lottery.



6.0 POLICY IMPLICATIONS

- 6.1 The Local Area Forums are a key tool in engaging with local residents and the budget provides a means of funding both small and medium scale schemes in response to local needs and aspirations. In addition, Area Forum grants often provide much needed 3rd party or 'match funding' to support larger schemes, helping to lever in much larger pots of external funding from outside the borough. This mechanism provides a platform for community engagement at a neighbourhood level which can be utilised to inform policy development and contribute towards the setting and achievement of strategic objectives.
- 6.2 The projects support safer neighbourhoods generating an increased satisfaction for local residents with their area and a willingness to participate in community life. Area Forums contribute towards building cohesion in Halton's communities through projects and initiatives that encourage community connectedness.
- 6.3 The eligibility criteria for Local Area Forum Funding requires that projects should support one or more of the Council's priorities

7.0 FINANCIAL IMPLICATIONS

- 7.1 These are contained within the report.

8.0 RISK ANALYSIS

- 8.1 There are no significant risks associated with this report.

9.0 EQUALITY AND DIVERSITY ISSUES

- 9.1 The Local Area Forums and grant support are open and accessible to all Members of Halton's community.

10.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

10.1 Children and Young People in Halton

The expenditure profiles for each of the Local Area Forums demonstrates that a significant proportion of funding is allocated to supporting pre-school, youth activities and sports. Since 2003, 19% of the total expenditure through Area Forums has been on youth facilities.

10.2 Employment, Learning and Skills in Halton

The expenditure that supports community initiatives includes accessing learning & skills opportunities through locally delivered courses. Many of the community initiatives have volunteer opportunities either with the committees, supporting engagement activity or as part of delivering activities i.e community cafés.

10.3 A Healthy Halton

Many of the community initiatives have a well-being impact supporting the ethos of a 'whole area' approach to healthy living.

10.4 A Safer Halton

A sense of community and community connectedness reduces residents' fear of crime where they live. Residents are likely to feel a stronger sense of belonging and safety in an environment where the communities know each other, are active and there are established links to other stakeholders like police, housing, community wardens, etc. In 2011/12, 9% of expenditure was directly on security initiatives.

10.5 Halton's Urban Renewal

Area Forums provide a mechanism for local people to be involved in making decisions that impact on place shaping for their local area. Local people can influence expenditure to improve their local environment and work jointly with the Council towards the communities' aspirations.

11.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

Document	Place of Inspection	Contact Officer
Minutes of Local Area Forums	Municipal Building, Kingsway, Widnes	Janice Weston

Appendix : A

Extracts of feedback from previous projects supported by the Local Area Forums:-

8D Association

The 8D Association was formed in October 2010 to promote the study of local railway history within a ten mile radius of the Widnes Locomotive Shed. The group now has over 50 members and has organised numerous guided walks and illustrated talks. A journal called 'On Shed' is also published four times per year. One of the activities that the group engages in is educating the general public. We do this by putting on displays at various venues and shows around the area. The money that the area forum has provided has allowed us to purchase a display stand that is easy to assemble and move around. It also presents photographs in a much better way which means they are more likely to be viewed by more people. As it is easier to transport we can cover more venues. More people will now learn about an important part of our local history and this is thanks to the area forum. The display is currently at Kingsway Learning Centre.

Hearts Theatre Group

I can confirm that through the help gained by the Area Forum in us purchasing the radio microphone system it has had a massive impact on our group. We have now used them in our week long pantomime production at Upton Community Centre and three times at the Brindley where we did a production for the Mayors Charities along with the performers of Halton's Got Talent (who also got to use our microphones), a show for "Clatterbridge Cancer" called "One Small Step" and "Oliver" the Musical. They will be used again in December for our week long pantomime "Babes In The Wood" so they have brought opportunities to lots of performers throughout Halton since we acquired them.

Dropped Kerb at St Ambrose Church

I reported to the church council how fortunate the church was to receive this allocation. However having said that we also noted that our submission did demonstrate how much our church hall is used as a 'community hall (centre)' for the whole of Halton View, we are pleased that this fact was recognised by our very supportive ward members. Thank you again to the Area Forum Members for their allocation of this much needed financial support. Thanks again for your help.

Moorfield Primary School Play Scheme

We have vast areas of space within the school grounds that were underused leaving little for the children to do during their free time. The School council proposed the purchase of an adventure playground to improve their play and free time experiences. The award of this generous sum of money by Area Forum supported the school in its successful application for an Awards for All grant as it demonstrated that we had secured the support of our local community in providing our children with safer and more purposeful play equipment. Our sincere thanks go to Area Forum because without your support it is highly likely that our bid would not have been successful.

Catalyst Heating

As regards how useful the funding has been, the answer is very. When preparing for the planned installation of the proposed heating system it soon became evident that there was an aspect of the replacement that needed to be improved upon in order to ensure the heating system delivered the anticipated gains in carbon dioxide reduction and energy consumption. Our successful application to WREN updated our basic heating system but did not provide for a further comprehensive analysis of the status of components that are located outside the boiler room, nor allow for the replacement of a number of these components. Potentially defective items identified include actuators, valves and other items such as air separators. In order to achieve a completely robust system that will reduce our emissions to a minimum and simultaneously minimise our operating costs we needed to have this work completed at the same time as renewing the boilers and overhauling the system, to do this work separately would also have incurred additional costs. Thanks to the Area Forum we can complete this work during the planned boiler replacement thus reducing costs, minimising disruption to the Centre and its visitors and securing the improvements in performance we'd hoped for.

Hearts of Gold

Thanks you so much. I would like to thank the Forum Members and staff for my award. I speak for all volunteers that without the help of the grants we would not be able to do a lot of things on our estates.

Widnes Bowling Club Heating

I write on behalf of the Members & Committee of Widnes Bowling Club to offer our sincere thanks for your help in the funding of our new boiler. The boiler is installed and members are delighted that the Forum has saved the club from dissolution. It has also saved 6 staff from losing their jobs at a time when it is very difficult to find employment. Our personal thanks also go to Councillor Margaret Horabin, whose help has been incalculable. It is very uplifting to know that Halton Borough Council, via the Area Forum Project, recognises and supports the work we do here at "The Bowler" for our local community. If we can ever return the generosity the panel has shown us, we would only be honoured to help out. If the panel or Halton Borough Council need to use any of our facilities please feel free to contact me. Once again, our sincere thanks. No other funding was granted and without your help the club would of surely closed. On behalf of the Members, Committee & Staff of Widnes Bowling Club.

Runcorn Linnets

Runcorn Linnets returned to the town in 2010 with support from Halton Borough Council, the local area forum and the Football Foundation. Since that time the club has extended to include youth and junior sections and next year will run a total of 15 teams at the Halton Sports complex. Part of the club's ground development strategy

has been to provide extra covered accommodation at the Millbank Linnets Stadium due to the excellent support we receive from the local community and we were delighted when the area forum was able to offer us a grant of £7000 towards this. With matched funding from the Football Stadium Improvement Fund of the Football Foundation we have been able to erect 2 covered areas, each measuring 12.5m x 2m giving us cover for a good number of extra fans in inclement weather. The club expresses its gratitude to the area forum for its continued support. Thank you once again.

Christmas Fayre

We (The Christmas Fayre Committee) would like to give a massive thank you to the Area Forum for their support to our Christmas Fayre, you helped to promote a night of festive spirit (despite the horrendous weather) in Runcorn town.

The Area Forum donation helped pay for Santa to visit us, also a balloon modeller extraordinaire and face painters who kept the children entertained whilst waiting for their 'visit' with Santa, although the weather was extremely wet outside it did not dampen the festive spirit inside. Again thanks for your help and support.

Halton Zipper Club

Halton Zipper Club is a voluntary association set up to support cardiac patients, their families and carers. We are affiliated to the British Cardiac Patients Association (BCPA) which is a registered Charity (No 289190). The club meets every Thursday at Grangeway Community Centre 1pm – 3pm for a range of activities, e.g. line dancing, tai chi, yoga. We have coach trips to various destinations and a monthly Sunday lunch club so members who are on their own can enjoy Sunday lunch with friends. At our Thursday sessions we give out fruit, this is to encourage healthy eating. We have been able to do this with funding given to us by the Area Forum. At present we are piloting a new exercise instructor to improve the type of exercise offered at our Thursday sessions and we are grateful to the Area Forum for the funding which has allowed us to carry out this trial which is proving very successful. The exercise offers different health benefits to the other exercise sessions we have. We have also had help with funding a day trip to the National Memorial Arboretum; this was of special interest to many of our members who were in the forces and who would not have been able to visit without the support of other group members.

It would have been difficult for these projects to go ahead without the financial support from the Area Forum but it also helps the group to know it is valued within the local community by our local councillors so we would like to thank them for their support. We would also like to thank Janice Weston and Community Development Officer, Gillian Watson, for their support.

Donation Post at Pickerings Pasture

The donation post at Pickerings Pasture has been very successful, especially in the first few months, when there would have been a novelty factor. We raised £700 in the first year. As time went on, the donations decreased and in June this year we took less than half the amount we took in it's corresponding month last year. Nevertheless, we still have people making small donations regularly. The weekend donations are the best and sunny weather seems to help too. It's location has a high level of visitor foot fall and I try to update the notice board, above it, regularly, to keep visitors to the site informed and to encourage them to stop at the donation post. The funds raised have covered our Public Liability Insurance, helped with the cost of purchasing bird food, shrubs, wire, screws, tools, and so on, that allow us to carry out our voluntary work. The Area Forum has agreed to cover the cost of reseeded the Cornfield Meadow and replacing the interpretation/information boards at Pickerings Pasture in September. **Resurfacing works at Broadheath Terrace**

A resident contacted the Council to comment that the Area forum funding and the help from the Council was outstanding and absolutely wonderful. In particular the help from local councillors and from that moment onwards the scheme was sorted out, the Area Forum was the main reason why this scheme went ahead. The other thing is that as a result the local residents now all know each other and we have done other things that have helped like painting fences sharing tools and taking rubbish away. The whole street is much better as a result. We are currently in the process of doing a lot more in the area. Many thanks to the forum and the Councillors.

Halebank Primary School

With the grant we received from Halton Area Forum together with the Big Lottery Fund grant we have been able to transform a large area of our school grounds with pathways around the wetland and woodland in a way that it can be used all year round by more people, from parents and children and our wider school community.

Holy Spirit School

The whole project to refurbish the toilet areas and purchase new chairs and tables amounted to little less than £15,000.

We were successful in our bid to Awards For All for a grant of £9,970, we also received £770 from Riverside Housing Trust. The work which is currently being undertaken to carry out the improvements would not have possible without the grant approved by the Area Forum.

The facilities have never been updated since the building was built in the sixties and were fast becoming unfit for purpose. Thanks to the support from yourself and the Area Forum the facilities will be modern, clean, comfortable warm, safe and easier to clean and maintain. The windows are to be replaced with double glazing, sensory lights and water flow are to be installed resulting in greater energy efficiency leading

to lower cost and of course that will also be better for the environment.
Once again may I thank you for all your help.

Hale Carnival

I have done some figures with our treasurer this week and the cost of this year's carnival amounts to £4,644, I haven't included the cost of printing the programme (£750. plus vat) as this is funded by adverts.

I applied for funding from Area Forum earlier this year (£980.00) to pay for professional security, as you know our application was successful and we had 24hr security from 7pm Friday to 7pm Saturday.

To the committee public safety is a must and the security providers ensure this, they liaise with our local police and always give a professional service. We are very grateful for this contribution to what turned out to be a great day.

In the last two years there has been a conscious effort to get the local school children involved and with security taken care of it gives myself and our members more time to do what we set out to do in a safe environment. The weather was kind to us and we enjoyed excellent support from the public, all this helps keep the carnival alive for future generations

Woodend Tenants Group

Thank you very much for all your help in securing funding for the new PC in the tenants lounge. The tenants are having fun getting used to it and are sure they will all be surfing wizards very soon, I am sending this email from there with a little help. Can you please thank the Councillors for allowing us to purchase this also thanks again.

Halton Women's Centre

The funding we have received has enabled the centre to offer yoga and meditation on a weekly basis and also dressmaking, decoupage, jewellery and craft classes. These sessions have been invaluable in reducing social isolation and nurturing new friendships for the women who attend but also in gaining a sense of achievement through getting creative activity and making craft items for the centre. The ladies have been so successful that they have had an order for some of the hair accessories and are exhibiting the other items through a local gallery, raising funds for the centre and enabling them to give back. These activities would not have been possible without the funding from the Area Forum for which the ladies and staff are very grateful.

Halton Millennium Green

For the past 11 years Halton Village Millennium Green Trust has been holding a free Family Fun Day on the green. Our guiding principle has been that all rides and attractions should be free for children so that no child misses out through financial hardship. In order to do this we need to raise funds and the Local Area Forum has supported us by awarding grants for each one of those 11 years, we could not do it without them.

Appendix : B

Project Lists

Broadheath, Ditton, Hough Green and Hale 2012/13	Budget
Improved Public Safety at Hough Green.	4300
Improved Public Safety at Hale Park/	4300
Landscaping at Oakfield Drive	1100
Halebank Rec Football pitch surfacing.	7382
Dog and waste dual bins and environmental works	19550
Skip's Scheme Broadheath, Ditton, Hough Green and Hale	10000
Pathway, Hale Road Allotments	8000
Removal of tree on Ditchfield Road.	1260
Support to Widnes Food Bank	500
St Michaels (Ditton Hall) Over Fifties	500
Display boards for Railway 8D Association.	828
Hale Carnival 2013	980
Hale Football Club Line marker	600
Repairs to Broadheath Terrace.	9450
Highway Improvements and Public Safety measures at Mill Lane	5000
Alley gating at 61 Cradley	2500
Lockable Wheelie Bins For Hough Green	4000
Alley gating 19/20 Cradley	1568
Alley gating request 24 Northway	6675
Refurbishment of Halebank Youth Club	3594.78
Replacement 5 a side football posts	1000
Hearts Radio Flesh Microphone system.	6500
Halton Ambassadors - Majorettes batons and uniforms.	1000
Locality	7913
	108500.78

Appleton, Kingsway and Riverside 2012/13	Budget
Donation Post for Victoria Park Environment Team	354
Victoria Park Play equipment	19447
Fencing replacement at Leigh Recreation on Lower House Lane	28506
Ashley House Allotment scheme.	732.01
Forum Administration	137.15
Contribution to Celebration of Jubilee at the Fellowship Centre Kingsway	250
Catalyst third party funding for a Biffa Appleton and replacement windows of conservatory	2000
Heating at the Catalyst WREN Funding.	3000
Lighting at St Mary's church, West Bank	11673
Support to Widnes Food Bank	500
Support for Christmas Event	3000
Boiler for Widnes Bowling Club	3591.67
West Bank Primary School Tablets	4185
Notice Board for West Bank School	1142.00
Disabled Access for Mill Brow Snooker Club	2250.00
No Ball Games Sign at Belvoir road	100
Locks for Alger and Regent road Grit bins.	130
Double Yellow lines on Rose Street	70
Locality	6573
	87640.83

Birchfield, Farnworth and Halton View 2012/13	Budget
Improved Public Safety at Upton Rocks, Sunnybank and Birchfield	4300
Improved Public Safety at Crow Wood and Bongs	4300
Contribution to improvements at Birchfield Gardens	5000
Grit bin on Bongs	80
St Ambrose Church Hall Dropped Kerb	755
Litter and dog bins on Barrows Green Lane	1113
Woodstock Grove pond	8775
Pathway on Bongs	14000
Dog Bins replacement of dual bins	9000
Environmental Improvements in the forum Area	8614
Dual Bin for footpath between 105 Crow wood Lane and Bancroft Road bus stop at Halton view.	600
Widnes Food Bank	500
Defibrillators	3000
Knights community singers	825
Warrington Road School - pram store	2700
Moorfield Bowling watering system	2750
CCTV camera at Cronton Lane	6000
Alley gating at Elkan Road and Moorfield	2232
Road improvements at Norlands Lane	2000
Lockable wheelie bins for Crow Wood Park	2000
Cycle and scooter shelter at Farnworth primary school.	3785
St John Fisher allotment project	5000
Moorfield Primary school play equipment	5000
Locality	7486
	99815

Grange, Heath, Halton Brook and Mersey 2012/13	Budget
Improved Public Safety at Town Hall Park	4300
Improved Public Safety Runcorn Hill Park	4300
Improved Public Safety Rock Park	4300
Rail for the ramp at Wicksten Drive	575
Grit bin at Melford	1305
Sheds, greenhouses and flags for allotments at Heath Road	6500
Weston point expressway fencing	2000
Castle View primary school landscaping	308.2
Dual Bins/Dog Bins	6196
Replacement trees at Heath Park	200
Runcorn Hill park fencing	9500
Wildflower meadow to celebrate Queens Jubilee	803
Environmental Improvements for Halton Brook	778
Environmental Improvements for Grange.	377
Environmental Improvements for Heath Ward	803
Welcome at the rear of the Brindley for those accessing from the water way.	60
Zipper Club trip	400
Tables and chairs for St Andrews	740
Support for Hazlehurst Craft Studios CIC	1420
Jubilee event at Halton Brook Centre	200
Carnival in Runcorn	500
Jubilee Event at St Edwards	250
St Michaels and All Angels memorial to the seaman plaque and information.	1128
St Michaels and All angels plaque and book	515
for 4 Microphones/Headsets and receiver tower for Halton Speak Out	550
Christmas Fayre Runcorn Town Centre at the Old Police Station Bridge Street	879
Ragheed, St Edwards Ivy Street, six folding tables.	555
Halton Lodge cook and taste sessions based on cooking on a budget	300

Zipper Club room hire and Fruit	240
Support for pantomime Wicksten Drive	300
Activ play equipment at Wicksten Drive and Children's Centre	1000
Runcorn Core Drummers	4820
Improvements to toilets at Holy Spirit Parish Centre Halton Brook	3696
Support for Runcorn carnival	1358
Pilot scheme for Halton Lodge meals during school holidays	200
Mencap group to attend the Beauty and Beast Pantomime	1600
Pewithall Nursery outdoor classroom	850
Movie Evening at Halton Brook	200
Four Estates - sewing project	200
Zipper Club gentle exercise and contribution for trip to Llandudno.	600
Grange Community Forum fun day	1500
Churchill Hall computer equipment.	700
Support for Years Ahead group	630
Alley gating at 1 & 11 Suffolk Street	0
Alley gating at 18 Bamford Close	2000
Alleygating between flats 34-44 Thorn Road & 46 Thorn Road, 23 Pear Tree Avenue and 37 Thorn Road	4784
Alley gating at 94 Shaw Street	4157
CCTV Halton Brook Meadway	5000
Support for YMCA	1000
Scout Hut Moughland lane	5000
Container for Runcorn Boys Club, Heath Rangers Junior Football Club	2000
Support for Halton Komets	1000
BKSB and sessional staff training for CEO	2750
Runcorn Youth Club Russell Road	12500
Runcorn Boys Club, asbestos inspection and site clearance.	5000
Grange Community Centre Youth Club DVD	2500
Duke of Edinburgh Award equipment	1500

Halton Brook Cook and Taste Session, Physical Activities and Pirate	1225
Locality	9565
Area Forum Administration	48
	127665

Halton Castle, Norton North, Norton South and Windmill Hill 2012/2013	Budget
Improved public safety at Phoenix Park	4300
Wigg Island donation box	354
Halton Village Millennium Green wildflower meadow	1200
Dual Bins for both dog waste and general waste	10000
Fencing at Halton Castle	12000
Recycling bins for Norton South	4000
Recycling bins for Norton North	4000
Tree planting in Humpries Close	1000
Environmental scheme for Norton South	1600
Recycling bin at Windmill Hill	2000
Annual Fun Day at Halton Village Millennium Green	750
Sign "Welcome to Sutton Park"	525.01
Over 60's Club Hanover Court	395
Equipment for Telematics	318.15
Lunch Bunch for Alzheimer's	470
Funding for Halton Women's Centre Practical Sessions	1130
Murdishaw events	1000
Christmas Meal for Telematics	440
Murdishaw Senior Citizens Christmas meal	300
Contribution to Runcorn Linnets Stand	7000
Army Cadet event at Murdishaw Community Centre.	600
Brookvale & Manor Fell Residents Association trips.	475
IT - Job Club at Murdishaw and reubishment at the centre.	5000
Erection of Shed at Murdishaw Centre	32.21
Camera and Laptop for Friends of Windmill Hill	888.78
Get up and Go trip to Llandudno	1000
Sunshine Under 5's Nursery outdoor and indoor toys and activities	904
Contribution to the creation of the Phoenix Café	4499

Grit bin for the common near HHT properties	225
Traffic calming measures at Keepers	6000
CCTV for Murdishaw Community Centre.	1900
St Augustine's bell/CCTV	600
Bike shed at Windmill Hill School	1000
Contribution to Youth Squad Activities	2288
Goal Posts at Blyth Close	12000
Sanders Hey refurbishment of Play Facility contribution to WREN funded scheme	4000
Sanders Hey refurbishment of Play Facility contribution to WREN funded scheme	5000
Brookvale Football Club trophies and medals, tents First Aid and Referees	1000
Locality	8124
Area Forum Administration	35.67
	108354

Beechwood and Halton Lea	Budget
Forum Administration	150
Jubilee event at Welcome Club	151
Jubilee event at Palacefields	0
Contribution to Hearts of Gold initiative	400
Themed event for the Area Forum	658
Four Estates Youth trip to parliament	350
Movie evening at Palacefields Community Centre	150
Contribution to improvements at Beechwood Community Centre.	1744
Christmas meal for pensioners at Palacefields Lunch Club - Bethesda	77.5
Heat packs and carbon monoxide detectors for Welcome Club	158
Welcome Club movie Evening at Hallwood Park	118
Locality	3649
Copse Pond Cleaning	300
Contribution to Beechwood Link club windows	1500
Contribution to refurbishment of toilets at Hill View Link Club	2000
Trip for 10th Runcorn Brownies	400
Canopy at Hill View pre-school	1092
Contribution to Glen Play Area	15000
Contribution to Play Facilities	20753
	48651

Daresbury	Budget
Contribution to land at Bridgewater Green and Preston Brook which cost £5000, Area Forum contribution is £1500. Brick Planter on the Hill Boundary sign £1200 Play Area cost £30,000 and the contribution form the forum is to be £2,500	5200
Recycling bins and environmental improvements in Sandymoor	5200
Funding for the traffic calming and smart water in Moore	5200
Refurbishment at community hall in Daresbury	5200
Locality	1690
	22490